Areas in yellow will be *fully or partially* supported through the SSP.

Nordic Combined Ski Canada
Budget - 4 Year Cycle, 2025 to 2029

		2025 - 2026 Budget April1 - Mar.31	2026 - 2027 Budget April 1 - Mar.31	2027 - 2028 Budget April 1 - Mar.31	2028 - 2029 Budget April 1 - Mar.31
INCOME					
	FIS Allotment	12,000	12,000	12,000	12,000
	FIS Grant	-	-	-	-
	Other Grants	13,000	27,400	31,250	34,000
	Fund raising	5,000	10,000	10,000	21,850
	Sponsorship	10,000	22,750	23,500	25,000
	Athlete Contribution	10,000	15,000	20,000	20,000
	Membership Fees	500	650	1,000	1,500
	Club/PTSO Contribution	1,000	1,200	1,500	1,750
	Transfer from Prior Year Surplus	43,000	-	-	-
	Sport Support Program (Sport Canada)	156,850	258,350	306,350	303,000
		251,350	347,350	405,600	419,100
EXPENSES					
Administration & Operations	Legal/Account	2,500	3,000	3,250	3,500
Administration & Operations	Communications	3,000	3,000	3,000	4,000
Administration & Operations	Membership CSA	3,000	3,000	3,000	3,000
Administration & Operations	Insurance **CGL**	15,000	18,000	22,000	25,000
Administration & Operations	D&O Insurance	3,000	3,000	3,000	3,750
Administration & Operations	COC Session	500	500	500	500
Administration & Operations	FIS Meetings	8,000	8,000	8,000	8,000
Administration & Operations	Calendar fees	500	500	500	500
Administration & Operations	Web site	350	350	350	350
Administration & Operations	General and administrative	1,000	1,000	1,000	1,000
Governance	Governance	6,000	6,500	6,500	6,500
Official Languages	Official Language Translation	5,000	5,000	5,000	5,000
Programs & Services	Domestic Coach Development/Mentorship	20,000	20,000	50,000	50,000
Programs & Services	Integrated support team	-	-	10,000	20,000
Programs & Services	Community Development	15,000	20,000	15,000	10,000
Programs & Services	Indigenous Programming / Reconciliation	10,000	5,000	5,000	5,000
Programs & Services	Equipment	10,000	12,500	12,500	15,000
Programs & Services	Chaperone Travel	20,000	20,000	20,000	20,000
Programs & Services	Team Training	-	20,000	25,000	25,000
Programs & Services	Wax teck at comps	-	-	3,000	3,000
Programs & Services	Special Projects	18,500	3,000	4,000	5,000
Salaries, Fees & Benefits	Grant to S2SN	25,000	-	-	-
Salaries, Fees & Benefits	Op Manager	85,000	85,000	90,000	90,000
Salaries, Fees & Benefits	Coaching	-	100,000	105,000	105,000
Salaries, Fees & Benefits	NT Coach Professional Development	-	10,000	10,000	10,000
Total Expenses		251,350	347,350	405,600	419,100
Net Surplus / (Deficit)		-	-	-	-

Approved By NCSC Board of Directors, December 2024